

Winter Park Canopy Project
Cost Management Log Based Upon 1-13-20 Commission Meeting
21-Jan-20

DESCRIPTION		BID COST	ACCEPTED	REJECTED	STAFF COMMENTS
	BASE CONSTRUCTION DOCUMENTS VALUE PER B&G 12/10/19	\$ 35,463,760			See Note below.
	SOFT COSTS AND NON-CONSTRUCTION COSTS PER PIZZUTI	\$ 7,609,596			
	Total	\$ 43,073,356			
	BID ALTERNATES ASKED FOR BY COMMISSION/STAFF:				
BB-1.00	PARALLEL PARKING ALONG HARPER	\$ 129,697	\$ 129,697		Staff believes these spaces are important to have.
BB-2.00	ADDITIONAL 28 SPACES ON SITE BY POND	\$ 183,750		\$ 183,750	Would require filling in pond on west side and digging out more in other locations. This can always be added later if needed.
	COST SAVING ALTERNATES				
A-7.00	REVERSE GLAZING SYSTEM TO STANDARD INSTALLATION BY WTG	\$ (46,721)		\$ (46,721)	This would have a big impact on the way the light reacts to the glass. Important to the design architect.
A-9.00	PROVIDE STANDARD FINISH ON ALL VERTICAL CONCRETE	\$ (331,043)		\$ (331,043)	Moved from accepted to rejected by the city commission
A-10.00	OWNER TO PERFORM DEMUCKING SCOPE OF WORK IN LIEU OF B&G	\$ (311,838)	\$ (311,838)		\$199,957 moved out of GMP to city side of budget for self performance
	DELETE RIGID INCLUSIONS	\$ (238,119)	\$ (238,119)		Part of demucking above
	DEMUCKING ADD TO CITY BUDGET		\$ 199,957		City Budget for demucking
A-12.00	ELIMINATE PRECAST BENCH AROUND PLINTH AND INSTALL MORE TRADITIONAL TYPE BENCHES	\$ (155,235)		\$ (155,235)	Moved from accepted to rejected by the city commission
A-13.00	REPLACE SLOT DRAIN AT PERIMETER OF LIBRARY & EVENT CENTER WITH AN INLET SYSTEM	\$ (26,219)	\$ (26,219)		Functions the same and is out of sight either way.
A-16.00	REMOVE SITE FURNISHINGS FROM B&G BUDGET AND HAVE OWNER PROVIDE DIRECTLY	\$ (60,000)	\$ (60,000)		The entire \$60k will come out of the B&G budget and \$30k will be moved to the city side of the budget to acquire site furnishings.
	SITE FURNISHINGS ADD TO CITY BUDGET		\$ 30,000		See above
A-18.00A	DELETE PERVIOUS PAVERS AND PROVIDE ASPHALT	\$ (682,948)		\$ (682,948)	CRA funding was provided for this item.
A-22.00	PROVIDE AWI CERTIFICATION AND LABELS FOR ALL MILLWORK PRODUCTS	\$ 54,709		\$ 54,709	Only needed if going for Leed Certification
A-24.00	REPLACE OCULUS WITH ROOFING AND EIFS	\$ (60,589)		\$ (60,589)	Moved from accepted to rejected by the city commission
A-27.00	REDUCE POND RESHAPING SCOPE OF WORK	\$ (92,779)	\$ (92,779)		
A-29.00	PROVIDE ALTERNATE PAVER MATERIAL	\$ (7,331)		\$ (7,331)	Savings not enough to change what was specified.

A-30.00	DELETE THE SKYLIGHT AND FILL IN STRUCTURE	\$ (26,698)		\$ (26,698)	Deleting the skylight would also reduce the natural light at the stairwell.
A-32.00	PROVIDE ALTERNATE LIGHT FIXTURE PACKAGE	\$ (76,592)		\$ (76,592)	Moved from accepted to rejected by the city commission
A-33.00	ELIMINATE THE EXTRUDED ALUMINUM SPECIAL PROFILE AT THE PORTALS	\$ (43,767)		\$ (43,767)	Moved from accepted to rejected by the city commission
A-35.00	DELETE THE DYE FROM THE FLOOR POLISHING SCOPE	\$ (3,873)		\$ (3,873)	Savings not worth the sacrifice in look.
A-36.00	DELETE THE ALUMINUM AND GLASS FOLDING PANEL SYSTEM AT THE COMPUTER LAB AND MAKER SPACE	\$ (50,879)		\$ (50,879)	This would have an operational impact on the use of those spaces.
A-37.00	REVISED ALL GLASS STOREFRONT SYSTEM AND PROVIDE ALUMINUM FRAME STOREFRONTS SIMILAR TO KAWNEER TRI-FAB 500	\$ (72,161)		\$ (72,161)	The team believes this would have a significant impact on the look of these walls so staff rejected this reduction.
A-38.00	PROVIDE CARPET TILE AT THE SECOND LEVEL OF THE LIBRARY IN LIEU OF POLISHED CONCRETE	\$ (25,166)		\$ (25,166)	This would not only have an impact on the design intent, it would be an ongoing maintenance issue.
A-39.00	DELETE MOTORIZED RETRACTABLE ACOUSTIC BANNERS IN MEETING ROOM AND TEEN/TWEEN ROOM	\$ (82,993)	\$ (42,993)	\$ (40,000)	We left \$40k in to install a non-motorized visual separation between teen/tweens
A-40.00	DELETE RULON AND PROVIDE PAINTED GYP BOARD ABOVE BOOK SHELVING NICHES AT THE 2ND LEVEL OF THE LIBRARY	\$ (15,428)		\$ (15,428)	Would have a significant impact on the quality of the space. Also, Rulon adds an acoustic benefit.
A-41.00	DELETE RULON AND PROVIDED TECTUM AT THE MEETING ROOM 1.133 IN THE LIBRARY	\$ (50,879)		\$ (50,879)	Would have a significant impact on the quality of the space. Also, Rulon adds an acoustic benefit.
A-43.00	DELETE THE STEEL PLATE GUARDRAIL AND PROVIDE PAINTED GYP BOARD WITH A WOOD CAP AT THE 2ND LEVEL OPENING	\$ (16,276)		\$ (16,276)	Rejected due to durability reasons.
A-47.00	REDUCE QUANTITY OF FIXTURE TYPE TS (IN-GRADE UPLIGHTS) ALONG THE PERIMETER OF THE LIBRARY BY HALF	\$ (21,883)		\$ (21,883)	This would impact the lighting of the building which is a signature of the design architect.
A-48.00	REDUCE QUANTITY OF FIXTURE TYPE TV (IN-BENCH UPLIGHTS) ALONG THE PERIMETER OF THE PLINTH BY HALF	\$ (5,471)		\$ (5,471)	Savings not enough to offset loss of function.
A-50.00	REMOVE EITHER SF OR TG FIXTURES FROM MONUMENT SIGN	\$ (3,283)		\$ (3,283)	Savings not enough to offset loss of function.
A-52.00	REDUCE FOOD SERVICE ALLOWANCE BASED UPON QUOTES	\$ (45,874)	\$ (45,874)		This is on the non B&G side of the budget. Based upon our quotes we can reduce the kitchen budget by this amount.
A-55.00	WAIVE OR HAVE WATER/SEWER FUND PAY CAPACITY FEES	\$ (150,000)	\$ (150,000)		Per the City Attorney, the Commission can waive this fee.
Various	See Note below	\$ (749,114)	\$ (749,114)		See Note below
	TOTAL ACCEPTED		\$ (1,357,282)		
	TOTAL PENDING				
	TOTAL REJECTED			\$ (1,497,764)	
	BASE CONSTRUCTION AND SOFT COSTS LESS ACCEPTED ALTERNATES	\$ 43,073,356	\$ 41,716,074		
	TOTAL BUDGET - INCLUDING PERVIOUS PAVERS	\$ 41,167,865	\$ 41,167,865		
	VARIANCE TO TARGET	\$ 1,905,491	\$ 548,209		

Guaranteed Maximum Price to Brasfield & Gorrie for construction	\$ 34,072,395	\$ 34,639,621
Soft Cost and other non-construction costs	\$ 7,413,722	
City Budget for Self-perform items	<u>\$ 229,957</u>	
	\$ 41,716,074	

Note:

After the bids came in the entire project team met to discuss items that were in the bid documents that could be altered without significantly impacting quality, design, durability on ongoing operations. This document lists all of the items the team came up with for consideration. This line item was the easier items to accept from that list. The details that make up this list can be seen on the Brasfield & Gorrie Cost Management Log in their GMP document. The following items make up this line item: A-2.00, A-3.00, A-4.00, A-5.00, A-6.00, A-8.00, A-11.00, A-14.50, A-15.00, A-17.00, A-20.00, A-23.00, A-25.00, A-28.00, A-31.00, A-42.00 and A-51.00.