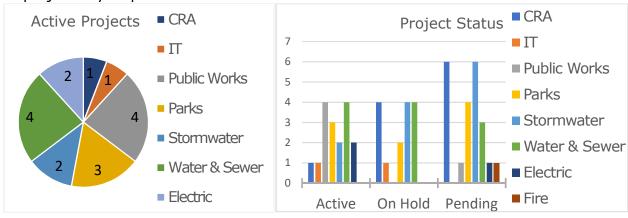


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CIP Status Report

This report is updated monthly to monitor active capital projects occurring throughout the city and to provide information about recently completed projects. These are aligned with the city's strategic objectives and covers any project where implementation is currently underway. The below chart and graph show the count of projects by Department.



Note: Active projects have begun construction. On Hold projects have stopped work for further review, planning, and approval. Pending projects are still in the planning, purchasing, and approval process.

Active Projects with Tasks

Title 1: Exceptional Quality of Life Objective

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Project	Project Tasks	Division
Bicycle & Pedestrian Improvement	Construction of sidewalk on Dundee is underway. Soliciting interest from property owners to install sidewalks on Garden Dr.	Public Works
Dinky Dock Renovations	Beach rehab/dredge and parking improvements on hold for Rollins construction to complete. Swimming pier and boardwalk repair and renovation began July 20 out of necessity.	Parks
Library	Concrete to construct the library raked auditorium is completely poured and the library bench wall, that creates both the interior and exterior surface with integrated bench is 90% complete. The site storm piping is 100% complete and site work continues with the installation of sewer and water services. At the events center, the foundations are complete and the steel for the bench wall is complete. Casting of the events center bench wall will commence upon completion in the Library expected within the week. Steel and precast are currently in production and erection of the steel on the library is scheduled to begin the third week in August at which time the building will begin to take shape.	Public Works

Project	Project Tasks	Division
Showalter Improvement	Improvements to sound quality and control are being made in an effort to reduce the impact on residents from events.	Parks
Winter Park Sports Complex	Continuing restoration of the area between Ward Park and the Center for Health and Wellbeing. Pond dredging has been completed and Parks and Recreation Department have begun procurement and pre-project tasks. Completion is set for Sept. 2020.	Parks

Title 2: Fiscal Stewardship Objective

Project	Project Tasks	Division
ERP Software	Last phase of system migration is underway.	IT
Project		

Title 3: Intelligent Growth & Development Objective

Project	Project Tasks	Division
CRA Small Projects	Parking sensors on the 4th floor of the Park Place Garage are deployed. Prototype for 5th floor sensor is in development. Digital signage is approved by the Morse Genius Foundation to show real time availability of public spaces. Installation to occur within the coming weeks.	CRA
Lift Station R&R	Installing backup generator at 3 lift stations. Package lift station equipment for Ranger Lift station Replacement received; construction work anticipated to begin in 1-2 months. Lake Fairview LS Rehabilitation complete.	Water & Sewer

Title 4: Investment in Public Assets & Infrastructure

Project	Project Tasks	Division
Alum Station Upgrades	Last phase of telemetry being installed at Lake Mizell.	Stormwater
Electric Undergrounding Project	Project G 88% complete, H complete, I 35% complete, M complete, & W 75% complete.	Electric
Facility Capital Improvements	Still assessing planned replacements for HVAC units in Buildings 10,11, &12 at Central Compound. Painting of Public Safety Building is 95% complete. WPFD 61 door are complete. Renovation of City Hall complete. Cady Way pool office flooring complete, Tennis Center flooring is complete, City Hall permitting flooring is 95% complete. Next up for flooring is 2nd floor Lobby and Chapman room, Community Center Dance Floor, Public Safety Beary Room.	Public Works
Fairbanks Underground Project	New underground transmission line is energized and active. Overhead electric wires and poles have been removed. The poles remaining are	Electric

Project	Project Tasks	Division
	supporting Spectrum cables. Spectrum has started some work on the joint use attachments. Paving of Fairbanks is underway.	
Meter Data Management Upgrade	Implementation of new cloud based software and integration with Tyler will take 8 to 12 months.	Water & Sewer
Sewer Mains R&R	Minor work continues rehabilitating manholes and lining sewer mains.	Water & Sewer
Sharon Place Drainage Improvements	Installation of storm pipe is complete. Roadway restoration is 95% complete. Working on modifying one inlet location and punch list repair items on asphalt paving and restoration.	Stormwater
Signalization Upgrade	Developing City Wide traffic signal interconnection and communication system. Currently upgrading traffic controllers to a new system that communicates with FDOT and Orange County systems.	Public Works
Upgrade Water Mains	Albert Lee Ridge/Lake Bell subdivision Water Main Replacement complete. Lake Knowles Terrace, Flora Park, Winter Park Heights and Conwill Estates subdivision planned for water main upgrades starting in 1-2 months.	Water & Sewer

Major Non-City ROW Work

TECO Gas

The utility will be working in Winter Park for the next several months to locate, repair, and replace gas mains along Palmer Ave and side streets. Their work is estimated to complete this summer 2020.

Recently Completed Projects

Community Redevelopment Agency

In partnership with local telecommunications company, Frog, the CRA launched free wi-fi in both Central and Shady Parks. This public service provides speeds up to 300mbs and offers a safe place to connect during this difficult time.

Public Works

The Public Works Facility Replacement division replaced the bay doors at Fire Station 61. The new doors offer improved response times to open and close, clarity and visibility, and garage safety and security. This facility replacement is an Investment in Public Assets and Infrastructure.

Parks & Recreation

The Parks department completed capital upgrades to the Cady Way pool for the strategic objective to provide an Exceptional Quality of Life to residents and visitors of the amenity. Upgrades include heating, fencing, landscaping, and facility maintenance.