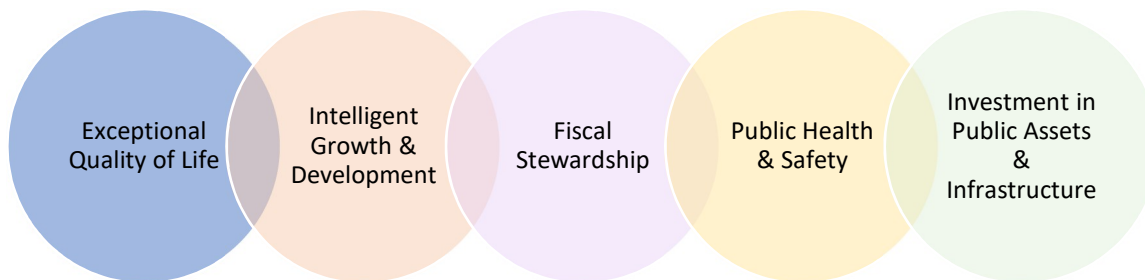




90-Day Report

This outline provides a timetable for issues and items that are planned to come before the commission over the next three months as well as the status of initiatives that do not have any determined completion date. These are estimates and will be updated on a monthly basis.

City of Winter Park Strategic Objectives



Upcoming Commission Items

Title 1: Fiscal Stewardship

Item	Description	Item Department	Item Date
CRA Agency Budget	Review and approval of the CRA Budget by the Agency. Will include draft operating and capital plan. Final approval will be part of formal budget ordinances in September	Administration	Aug
Non-ad valorem assessments for Stormwater fees	Discuss the collection of stormwater fees via non- ad valorem assessments on the property tax bill vs. City utility bill.	Finance	Aug
Budget and Millage Ordinance Adoption	At the City Commission meetings on September 9th & 23rd, the first and second readings of the ordinance adopting the budget and millage rate, will be approved in accordance with statute.	Administration	Sept

Title 2: Intelligent Growth & Development

Item	Description	Item Department	Item Date
Chicken Ordinance	An Ordinance to Amend the Land Development Code to specify coop accessory structure regulations for backyard chickens in the Chapter 58, subsection 58-71(i); Amend Chapter 18, Subsection 18-16 to allow the keeping of backyard chickens; and adding Subsection 18-18, "General Conditions for the keeping of backyard chickens pilot program", to allow up to 50 permits of up to four hens per household.	Building & Permitting	Aug
Fertilizer Ordinance	Ordinance to adopt the Orange County Fertilizer Regulations, by reference.	Sustainability & Planning	Aug
Turf & Fill Ordinance	Ordinance to adopt regulations for the consideration of artificial turf as an impervious surface and to regulate the amount of fill added to residential lots.	Planning & Transportation	Sept
Single Use Plastic Policy	Commission approval of the Single use Plastic Policy brought to commission by the Sustainability department after review by KWPB board	Building & Permitting	Oct

Title 3: Investment in Public Assets & Infrastructure

Item	Description	Item Department	Item Date
Wastewater Interlocal Capital Contribution Payment	Finalize approval with the City of Orlando for waste water plant upgrades.	Water & Sewer	Aug
Sewer Capacity	Purchase of additional sewer capacity at Altamonte Springs.	Water & Sewer	Aug
Wastewater Interlocal Contract	Renewal of Conserv II sewer treatment contract with Orlando.	Water & Sewer	Aug

Item	Description	Item Department	Item Date
Drainage Plan for CRA	Geosyntech is the stormwater consulting firm on contract for the study and development of improvements particularly surrounding the MLK park pond basin and the Center street basin downtown. Staff has requested and is refining the scope with Geosyntech. This process will progress to the entire city as the CRA portion is completed.	Stormwater	Oct

Additional Items of City Interest

Title 4: Exceptional Quality of Life

Item	Description	Item Department
Agenda Management Program	To better align with Accessibility Requirements, the City is upgrading to an ADA compliant agenda management program. Staff is currently training on this software and hopes to go live with the Commission in October.	IT
Library & Events Center	Concrete to construct the library raked auditorium is completely poured and the library bench wall, that creates both the interior and exterior surface with integrated bench is 90% complete. The site storm piping is 100% complete and site work continues with the installation of sewer and water services. At the events center, the foundations are complete and the steel for the bench wall is complete. Casting of the events center bench wall will commence upon completion in the Library expected within the week. Steel and precast are currently in production and erection of the steel on the library is scheduled to begin the third week in August at which time the building will begin to take shape.	Public Works

Item	Description	Item Department
MLK Park Plan	City has contracted professional services through Dix-Hite to conduct review of MLK master plan, assessment of neighborhood connectivity with MLK Park and Library/Event Center, and provide suitable options for replacement of Shady Park spray feature. CRA has ability to address some improvements at this site with potential funding as part of the CRA CIP.	Parks
Public Art for I-4	Design selection by the Public Art Advisory Board was approved by the City Commission and the winning company, RLF, will finalize construction costs and options to bring the project in at the \$150k budget. This public art project, paid for by FDOT, is planned to be installed at the NE corner of W. Fairbanks and I-4.	Administration

Title 5: Intelligent Growth & Development

Item	Description	Item Department
City Hall Audio Visual and Broadcast System	The City Hall AV system needs to upgrade and modernize to: accommodate remote Commissioner participation, provide closed captioning to comply with ADA requirements, allow for effective audience overflow, and improve user experience.	IT
Internet Circuit Upgrade	In order to accommodate the requirements for remote work, and to provide a better experience for employees and citizens, the City is upgrading the internet circuit from 100 megabit to 1 gigabit. This project should be complete by mid-August.	IT
Permitting Software Upgrade	Energov went live to the public on Friday, July 10th. Customers can now apply for Building, Engineering, Fire, Urban Forestry, Water Waste Water Permits, new Business Certificates and apply for Board of Zoning Adjustment and Planning & Zoning Cases. Over the next two months we will be converting our legacy permits and certificates to the new software in order to close out our legacy system.	Building & Permitting & IT

Title 6: Public Health & Safety

Item	Description	Item Department
Review of Police Standard Operating Procedures	The Civil Service Board met on July 7th and discussed the review of Police Department's Standard Operating Procedures. They will use the Six Pillars taken from the President's Task Force on 21st Century Policing (2015) and the most recent Presidential Executive Order on Safe Policing (2020) as a Best Practices guide in reviewing SOPs. The Board prefers to begin this review with public comment during the next Civil Service Board Meeting on August 4th in an in person non-virtual setting either in the Commission Chamber or Community Center.	Police

Title 7: Investment in Public Assets & Infrastructure

Item	Description	Item Department
17/92 Corridor	Staff is currently working with FDOT Arterial Team to assess needs and scope for model development and funding needs. CRA has reserved funds for this project. The city will work with FDOT on design and other associated improvements such as coordinating of utility undergrounding, landscaping, and water & sewer improvements, over the next couple months. The corridor traffic modeling effort is underway with data collection.	CRA
Electric Undergrounding	<p><u>Miles of Undergrounding performed</u></p> <p>Project G: 4.1 miles 88% complete Project I: 6.9 miles 35% complete Project W: 0.26 miles 75% complete</p> <p>TOTAL so far for FY 2020: 5.25 miles</p>	Electric
Fairbanks Transmission	New underground transmission line is energized and active. Overhead electric wires and poles have been removed. The poles remaining are supporting Spectrum cables. Spectrum has started some work on the joint use attachments. Paving of Fairbanks is underway.	Electric

Item	Description	Item Department
Lakemont Avenue	Scope to be determined. Work to be tentatively performed by new transportation planner position in conjunction with the Public Works and Planning Departments.	Public Works
Lakes Health Analysis	The Natural resources division of Parks (where lakes management now resides) along with Public Works, are preparing a presentation detailing historic and existing lake water quality along with previously implemented improvement projects and proposed future projects for information and discussion. It will illustrate excellent, good and impaired water quality criteria and where the City lakes rank accordingly.	Parks
New York Avenue Streetscape	Signed plans and permits received. Currently assessing contract process for procurement of materials. Construction meetings will begin thereafter. Improvement highlights include pedestrian crosswalks, ADA compliant intersection improvements, and mast arms at Fairbanks and New York.	CRA
Parks and Recreation Bike Path and Green Spaces Plan	Will be part of the overall Transportation Master Plan being performed by the Planning and Public Works Departments.	Public Works