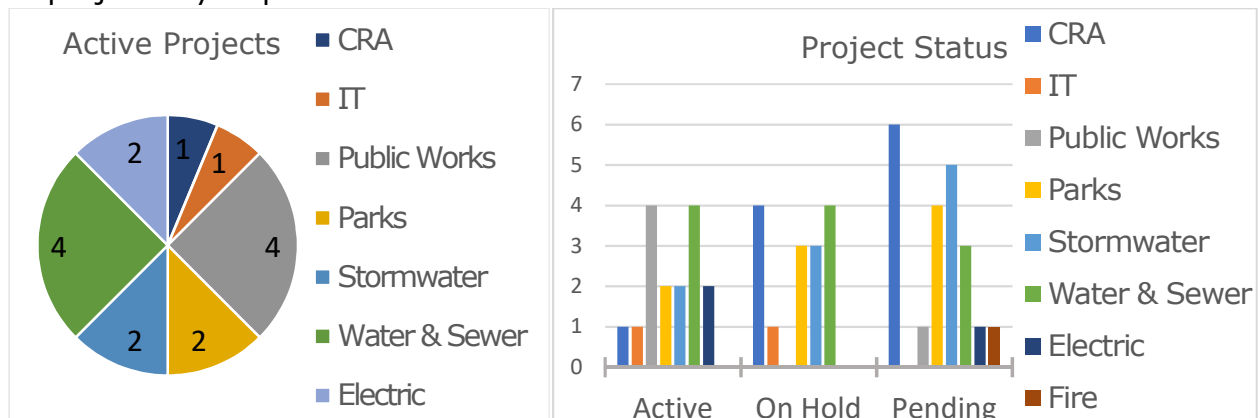




This report is updated monthly to monitor active capital projects occurring throughout the city and to provide information about recently completed projects. These are aligned with the city's strategic objectives and covers any project where implementation is currently underway. The below chart and graph show the count of projects by Department.



Note: Active projects have begun construction. On Hold projects have stopped work for further review, planning, and approval. Pending projects are still in the planning, purchasing, and approval process.

Active Projects with Tasks

Title 1: Exceptional Quality of Life Objective

Project	Project Tasks	Division
Bicycle & Pedestrian Improvement	Construction of sidewalk on Dundee is underway. Soliciting interest from property owners to install sidewalks on Garden Dr.	Public Works
Library	The Library construction continues on schedule and on budget. Notable milestones are the Bench wall which provides both exterior and interior finish below the windows is complete on both the library and events center. Steel erection is approximately 60% complete on the Library including the completion of the second-floor tray and roof supports. Remaining is the "porch" steel which supports the angled exterior precast panels and windows which is anticipated to start by second week in September and be complete by mid October at which point the steel erection will begin on the events center. The outdoor amphitheater stage by the lakeside is currently being poured and the plinth/belvedere wall grade beam is complete. Rough-in of utilities is complete on the events center and will begin in the library following completion of steel erection.	Public Works

Project	Project Tasks	Division
Mini Park Restorations	Champion Circle mini park is 85% complete; minor improvements to mini parks as needed	Parks
Winter Park Sports Complex	Continuing restoration of the area of Ward Park between Baseball fields and the Center for Health and Wellbeing. Pond dredging has been completed. Hardscape work and site prep began Aug. 26; remainder of work to include labyrinth, pocket play space, and landscaping is set for completion by Oct.1	Parks

Title 2: Fiscal Stewardship Objective

Project	Project Tasks	Division
ERP Software Project	Currently implementing software modules for Parking Tickets, Code Enforcement, and Utility Billing.	IT

Title 3: Intelligent Growth & Development Objective

Project	Project Tasks	Division
CRA Small Projects	Parking sensors on the 4th floor of the Park Place Garage is deployed. Prototype for 5th floor sensor is in development. Digital signage is approved by the Morse Genius Foundation to show real time availability of public spaces. Installation of signage is complete at Canton entrance.	CRA
Lift Station R&R	Installing backup generator at 3 lift stations. Package lift station equipment for Ranger Lift station Replacement received; construction work anticipated to begin in 1-2 months. Lake Fairview LS Rehabilitation complete.	Water & Sewer

Title 4: Investment in Public Assets & Infrastructure

Project	Project Tasks	Division
Alum Station Upgrades	Last phase of telemetry being installed at Lake Mizell.	Stormwater
Electric Undergrounding Project	Project G 88% complete, H complete, I 40% complete, M complete, & W 80% complete.	Electric
Facility Capital Improvements	Still assessing planned replacements for HVAC units in Buildings 10,11,&12 at Central Compound. Painting of Pubic Safety Building is 95% complete. Flooring at the Permitting department, Chapman Room, and 2nd floor lobby are complete. Next up for flooring is Community Center Dance Floor and Public Safety Beary Room.	Public Works
Fairbanks Underground Project	Project is 95% complete. The poles remaining on Fairbanks are supporting Spectrum cables. Spectrum is on Fairbanks working currently with a commitment to be off the poles by the end of	Electric

Project	Project Tasks	Division
	October. Paving of Fairbanks is complete. Streetlights for the South side of the project are on order and will be delivered week of 9/21. We will begin installation immediately thereafter.	
Kings Way at Fawsett Rd	Survey and Design complete. Permit exemption received from the SJRWMD, drainage structures are on order, construction services being procured.	Stormwater
Meter Data Management Upgrade	Implementation of new cloud based software and integration with Tyler will take 8 to 12 months.	Water & Sewer
Sewer Mains R&R	Minor work continues rehabilitating manholes and lining sewer mains.	Water & Sewer
Sharon Place Drainage Improvements	Developing City Wide traffic signal interconnection and communication system. Currently upgrading traffic controllers to a new system that communicates with FDOT and Orange County systems.	Stormwater
Signalization Upgrade	Albert Lee Ridge/Lake Bell subdivision Water Main Replacement complete. Lake Knowles Terrace, Flora Park, Winter Park Heights and Conwill Estates subdivision planned for water main upgrades starting in 1-2 months.	Public Works
Upgrade Water Mains	Implementation of new cloud based software and integration with Tyler will take 8 to 12 months.	Water & Sewer

Major Non-City ROW Work

TECO Gas

The utility will be working in Winter Park for the next several months to locate, repair, and replace gas mains along Palmer Ave and side streets. Their work is estimated to complete this summer 2020.

Recently Completed Projects

Community Redevelopment Agency

The Community Redevelopment Agency installed new parking sensor signage at the Park Place Garage. As part of the Intelligent Growth & Development strategic objective for the strategy to implement the adopted economic development plan.

In coordination with the Parks department the CRA improved the Central Park irrigation. As part of downtown enhancements to provide the strategic objective for Exceptional Quality of Life.



Parks & Recreation

The Parks department partially completed capital repairs to the Dinky Dock. Improvements to the swimming pier and boardwalk are completed for the strategic objective to provide an Exceptional Quality of Life to residents and visitors. Additional upgrades to the beach rehabilitation and dredging are on hold pending budget availability.

In coordination with the IT department the Parks department installed the sound quality equipment and technology for improvements to the Showalter field.